			477,800.00	SUBTOTAL								
SARO OSEC-4A-24-0096		23,360.00	23,360.00	Others	August- December 2024	August- December 2024	August- August- August- August- December December December December 2024 2024 2024	August- December 2024	NP-53.9 - Small Value Procurement	SGOD	Procurement of Sports Supplies for the Preparation of School Athletes for the Conduct of Regional Athletics Association Meet	4-10-00- 0000
SARO-RO-4A-24-0027		445,690.00	445,690.00	Others	August- December 2024	August- December 2024	August- August- August- December December December 2024 2024 2024 2024	August- December 2024	NP-53,9 - Small Value Procurement	CID	Supply and Delivery of Mathematical Learning Resources (Manipulative Materials)	4-10-00- 0000
Division MOOE		8,750.00	8,750.00	Others	August 2024	August 2024	August 2024	August 2024	NP-53.9 - Small Value Procurement	SGOD	Procurement of Tarpaulin Printing (2ftx5ft) and Aluminum Retractable Roll-Up Banner for Tarpaulin for Educator's Research Convention	4-10-00- 0000
Remarks (brief description of Program/Activity/Project)	8	Estimated Budget (PhP) MOOE	Estir Total	Schedule for Each Procurement Activity Source of Funds Advertise Submissio Notice of Contract ment/Post n/Opening Award Signing ing of of Bida Bida Bigning	t Activity Contract Signing	rocuremen Notice of Award	Schedule for Each Procurement Activity Advertise Submissio Notice of Contract ment/Post n/Opening Award Signing ing of of Bida Bida	Schedule Advertise ment/Pos ing of IB/REI	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP)

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Page 1 of 2

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City Schools Division of Tayabas 11th Supplemental Annual Procurement Plan for FY 2024

Prepared by: JENNELYN M Administrativ BAC Secretari JEANETTE M Administrativ		4-10-00-	4-10-00- 0000	Code (PAP)
Prepared by: JENNELYN MAIRANDILLA Administrative Officer II/ BAC Secretariat-Head JEANETTE M. BUERA Administrative Officer IV BAC Secretariat-Member		Procurement of Supplies and Equipment for the Production of Transition Learning Resources of Grade 1, Grade 4, Grade 7 and Kindergarten Lesson Exemplars (LE) and Worksheets (WSs) for the Implementation of the MATATAG Curriculum	Procurement of Office Supplies and Equipment for the Administration of the National Achievement Test for Grade 12	Procurement Program/Project
Checks contrat BAC Vice Administr		Ğ	SGOD	PMO/ End-User
Checked by: Contrado C. GABARDA BAC Vice Chairperson/ Administrative Officer V		Competitive Bidding	NP-53.9 - Small Value Procurement	Mode of Procurement
OK as to BENJÁM BACMer		August 2024- 2025	August 2024- December 2025	Schedule Advertise ment/Post ing of IB/REI
OK as to Appropriation: BENJAMIN A. MILLARES BACMember/Budget Officer III		August 2024- 2025 2025	August 2024- December 2025	Schedule for Each Procurement Activity Advertise Submissio Notice of Contract ment/Post n/Opening Award Signing ing of of Bids Bids Bigning
ation: LARES get Officer		August 2024- 2025	August 2024- December 2025	for Each Procurement Activity Submissio Notice of Contract n/Opening Award Signing of Bids
Ħ		August 2024- December 2025	August 2024- December 2025	t Activity Contract Signing
Recommending Approve HERBERT D. PEREZ BAC Chairperson/ Assistant Schools Divisi	SUBTOTAL GRAND TOTAL	Others	Others	Source of Funds
ing Approved. PEREZ arson/ hools Division Superintendent	<u>1,333,774.00</u> <u>1,811,574.00</u>	1,319,534.00	14,240.00	Total
rintendent	\mathbb{N}	1,319,534.00	14,240.00	Estimated Budget (PhP MOOE
Approved: CELEDON Schools D Head of Pr				7) CO
Approved: CELEDOMOS. BALDERAS JR. Schors Division Superintendent/ Head of Procuring Entity		SARO OSEC-4A-24-4628, SARO OSEC-4A-24-4612, SARO OSEC-4A-24-4785, SARO OSEC-4A-24-4786, SARO OSEC-4A-24-4801	SARO OSEC-4A-24-4887	Remarks (brief description of Program/Activity/Project)

City Schools Division of Tayabas 11th Supplemental Annual Procurement Plan for FY 2024