

**City Schools Division of Tayabas  
11th Supplemental Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Signing of Contract		Total	MOOE	CO	
4-10-00-0000	Procurement of Tarpaulin Printing (2tks5t) and Aluminum Retractable Roll-Up Banner for Tarpaulin for Educator's Research Convention	SGOD	NP-S3.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	Others	8,750.00	8,750.00	-	Division MOOE
4-10-00-0000	Supply and Delivery of Mathematical Learning Resources (Manipulative Materials)	CID	NP-S3.9 - Small Value Procurement	August-December 2024	August-December 2024	August-December 2024	August-December 2024	Others	445,690.00	445,690.00	-	SARO-RO-4A-24-0027
4-10-00-0000	Procurement of Sports Supplies for the Preparation of School Athletes for the Conduct of Regional Athletics Association Meet	SGOD	NP-S3.9 - Small Value Procurement	August-December 2024	August-December 2024	August-December 2024	August-December 2024	Others	23,360.00	23,360.00	-	SARO OSEC-4A-24-0096
<b>SUBTOTAL</b>									<b>477,800.00</b>			

  
  
  


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				Advertisement/Posting of IB/REL	Submission of Bids	Notice of Award	Signing of Contract		Total	MOOE	CO	
4-10-00-0000	Procurement of Office Supplies and Equipment for the Administration of the National Achievement Test for Grade 12	SGOD	NP-53.9 - Small Value Procurement	August 2024-December 2025	August 2024-December 2025	August 2024-December 2025	August 2024-December 2025	Others	14,240.00	14,240.00	-	SARO OSEC-4A-24-4887
4-10-00-0000	Procurement of Supplies and Equipment for the Production of Transition Learning Resources of Grade 1, Grade 4, Grade 7 and Kindergarten Lesson Exemplars (LE) and Worksheets (WSs) for the Implementation of the MATATAG Curriculum	CID	Competitive Bidding	August 2024-December 2025	August 2024-December 2025	August 2024-December 2025	August 2024-December 2025	Others	1,319,534.00	1,319,534.00	-	SARO OSEC-4A-24-4628, SARO OSEC-4A-24-4612, SARO OSEC-4A-24-4785, SARO OSEC-4A-24-4596, SARO OSEC-4A-24-4801
<b>SUBTOTAL</b>									<b>1,333,774.00</b>			
<b>GRAND TOTAL</b>									<b>1,811,574.00</b>			

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